HOME Investment Partnerships (HOME) Program Program Progress Dashboard

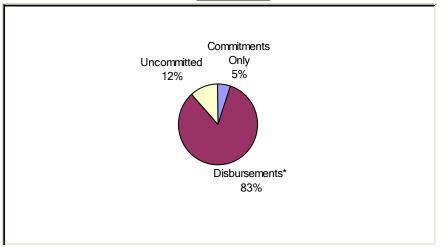


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): WEST VIRGINIA PJ Since: 1992

(1) Status of Funds

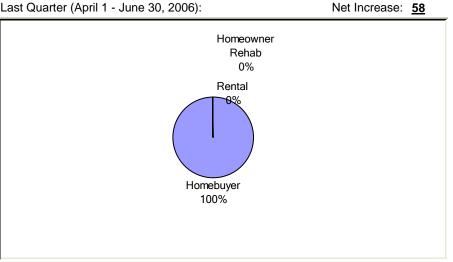
Total HOME Allocations Received: \$123,424,093



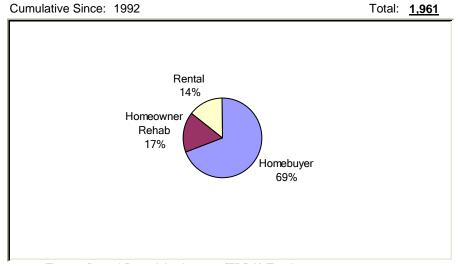
[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):



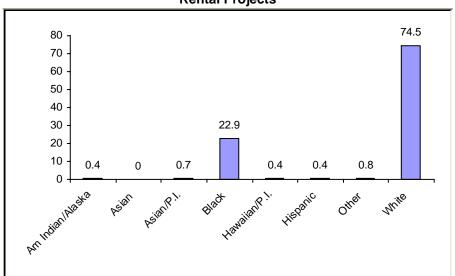
New Tenant-Based Rental Assistance (TBRA): 0 Households



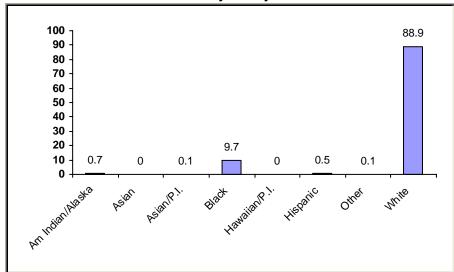
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



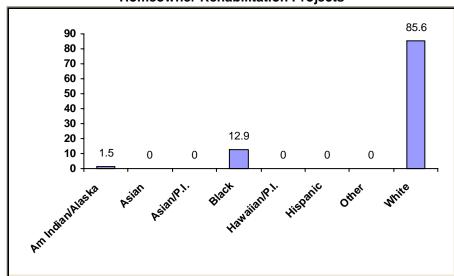
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$63,903

Avg. Total Dev. Cost (TDC)* Per Unit: \$65,874

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$35,632

